

CORPORATION OF THE VILLAGE OF HAZELTON

BYLAW NO. 500, 2019

A bylaw to amend the 2019 to 2023 Five Year Financial Plan Bylaw No. 496, 2019

WHEREAS the Village of Hazelton deems it desirable to amend the *2019 – 2023 Five Year Financial Plan Bylaw No. 496, 2019*;

NOW THEREFORE the Council of the Village of Hazelton in open meeting assembled, enacts as follows:


1. Schedule "A" of *2019 – 2023 Five Year Financial Plan Bylaw No. 496, 2019* is hereby deleted in its entirety.
2. Schedule "A" attached hereto and made part of this bylaw is hereby declared to be the Amended Financial Plan of the Village of Hazelton for the 5-year period ending December 31, 2023.
3. This bylaw may be cited for all purposes as the "2019 - 2023 Five Year Financial Plan Amendment Bylaw No. 500, 2019".

READ A FIRST TIME THIS 11TH DAY OF JUNE, 2019.

READ A SECOND TIME THIS 11TH DAY OF JUNE, 2019.

READ A THIRD TIME THIS 11TH DAY OF JUNE, 2019.

ADOPTED THIS 23RD DAY OF JULY, 2019.


MAYOR


CHIEF ADMINISTRATIVE OFFICER

2019 - 2023 Five Year Financial Plan Amendment Bylaw No. 500, 2019

SCHEDULE "A"

	2019	2020	2021	2022	2023
REVENUE					
Taxation	\$ 191,000	\$ 192,000	\$ 194,000	\$ 196,000	\$ 197,000
Frontage Taxes	53,000	54,000	55,000	56,000	56,000
Payments in Lieu of Taxes	37,000	38,000	39,000	40,000	41,000
Licenses, Permits, Rentals and Sundry	42,000	43,000	44,000	45,000	45,000
Returns on Investments	5,000	5,000	5,000	5,000	5,000
Unconditional Grants	450,000	450,000	450,000	450,000	450,000
Conditional Grants	287,000	200,000	200,000	200,000	200,000
Solid Waste Revenue	56,500	56,000	56,000	56,000	56,000
Water Revenue	59,500	59,000	59,000	59,000	59,000
Sewer Revenue	71,500	71,000	71,000	71,000	71,000
REVENUE TOTAL	\$ 1,252,500	\$ 1,168,000	\$ 1,173,000	\$ 1,178,000	\$ 1,180,000
EXPENDITURE					
General Government Services	\$ 368,000	\$ 368,000	\$ 368,000	\$ 368,000	\$ 368,000
Protective Services	33,000	33,000	33,000	33,000	33,000
Development Services	148,000	148,000	148,000	148,000	148,000
Public Works & Transportation	223,000	224,000	225,000	226,000	227,000
Parks, Recreation & Culture	49,500	49,500	49,500	49,500	49,500
Municipal Buildings	121,500	77,000	77,000	77,000	77,000
Solid Waste Expenditures	73,500	74,000	74,000	74,000	74,000
Water Expenditures	73,500	74,000	74,000	74,000	74,000
Sewer Expenditures	87,000	87,000	87,000	87,000	87,000
Capital Expenditures	697,000	303,000	303,000	253,000	133,000
EXPENDITURE TOTAL	\$ 1,874,000	\$ 1,437,500	\$ 1,438,500	\$ 1,389,500	\$ 1,207,500
SURPLUS/(DEFICIT) TRANSFER (TO)/FROM RESERVE FUNDS	(\$621,500)	(\$269,500)	(\$265,500)	(\$211,500)	(\$90,500)
TRANSFER (TO)/FROM RESERVE FUNDS	\$517,000	\$117,750	\$117,750	\$117,750	\$90,500
TRANSFER (TO)/FROM SURPLUS	\$104,500	\$151,750	\$147,750	\$93,750	-
TOTAL	\$0	\$0	\$0	\$0	\$0